

Corning Community College Department of Intercollegiate Athletics 2023-2024 EADA Report

Prepared by

Isaac Bushey Director of Athletics

October 14, 2024

Name of Reporting Institution:

Corning Community College

Information for the Reporting Year:

Beginning: September 1, 2023 Ending: August 31, 2024

Number of full-time undergraduates by gender:

| | Number | Percent |
|------------------------|--------|---------|
| Male undergraduates: | 372 | 46% |
| Female undergraduates: | 435 | 54% |
| Total undergraduates: | 807 | 100% |

Institutional Contact:

Primary Contact Person: Isaac Bushey

Title: Director of Athletics

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Date completed: October 14, 2024

Current Classification:

NJCAA Division III

Sports:

| | Men's | Women's | Coed |
|---------------------|-------|---------|-------|
| Sport | Teams | Teams | Teams |
| Baseball | X | | |
| Basketball | X | X | |
| Cross Country | X | X | |
| Esports | | | X |
| Softball | | X | |
| Volleyball | | X | |
| Total Sports | 3 | 4 | 1 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Athletic Participation:

| | Num Partic | per of ipants | Number of Participants Participating on a Second Team | | Number of Participants Participating on a Third Team | |
|---|---------------|---------------|---|-------|--|----------|
| | M. | W. | M. | W. | | *** |
| Sport | Teams | Teams | Teams | Teams | M. Teams | W. Teams |
| Baseball | 23 | | 1 | | | |
| Basketball, M | 14 | | 1 | | | |
| Basketball, W | | 10 | | 3 | | |
| Cross Country, M | 4 | | | | | |
| Cross Country, W | | 1 | | | | |
| Esports, Coed | 8 | 2 | | | | |
| Softball | | 17 | | | | |
| Volleyball | | 12 | | 3 | | |
| Total Participants | 49 | 42 | 0 | 2 | | |
| Percentage | 55% | 45% | | | | |
| Unduplicated Number of Participants | 48 | 39 | | | | |
| Total Participants | 87 | | | | | |

Head Coaches- Men's Teams:

| | | Male Head Coaches | | | Female Head Coaches | | | | |
|---------------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|--------------------------|
| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | 1 | | | | | | 1 |
| Cross Country | | 1 | | 1 | | | | | 1 |
| Total | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 3 |

Head Coaches- Women's Teams:

| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|---------------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|--------------------------|
| Basketball | | 1 | 1 | | | | | | 1 |
| Cross Country | | 1 | | 1 | | | | | 1 |
| Softball | | | | | | 1 | 1 | | 1 |
| Volleyball | | | | | | 1 | | 1 | 1 |
| Total | 0 | 2 | 1 | 1 | 0 | 2 | 1 | 1 | 4 |

Head Coaches- Coed:

| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|---------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|--------------------------|
| Esports | | 1 | 1 | | | | | | 1 |

Head Coaches' Salaries: Men's, Women's, Coed Teams:

| | Men's Teams | Women's Teams | Coed Teams |
|---|-------------|---------------|------------|
| Average Institutional Salary per Head Coaching Position (for coaching duties only) | \$4,458 | \$5,106 | \$5,000 |
| Number of Head Coaching Positions Used to Calculate the Average | 3 | 4 | 1 |
| Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE Calculations) | 0 | 0 | 0 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$15,921 | \$16,082 | \$16,129 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.84 | 1.27 | .31 |

Assistant Coaches- Men's Teams:

| | | Male Assistant Coaches | | | Female Assistant Coaches | | | | |
|---------------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | | 1 | | 1 | | | | | 1 |
| Cross Country | | | | | | 0 | | 0 | 0 |
| Total | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |

Assistant Coaches- Women's Teams:

| Stant Couries | vy officer 5 T | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
|---------------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Basketball | | 1 | | 1 | | | | | 1 |
| Cross Country | | | | | | | | | |
| Softball | | | | | | | | | |
| Volleyball | | 1 | | 1 | | | | | 1 |
| Total | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |

Assistant Coaches- Coed Teams:

| | Male Assistant Coaches | | | Female Assistant Coaches | | | | | |
|---------|--|---|--------------------------------------|---|---|---|--------------------------------------|---|-------------------------------|
| Sport | Assigned to Team on a Full- time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-time Basis | Assigned to Team on a Part- Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
| Esports | | 0 | | 0 | | 0 | | 0 | 0 |

Assistant Coaches' Salaries: Men's, Women's, and Coed Teams:

| | Men's Teams | Women's Teams | Coed Teams |
|--|-------------|---------------|------------|
| Average Institutional Salary per Assistant Coaching Position (for coaching duties only) | \$2,710 | \$1,965 | 0 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 2 | 2 | 0 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE Calculations) | 0 | 0 | 0 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | \$15,941 | \$15,720 | |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.34 | 0.25 | 0 |

Athletically Related Student Aid- Men's and Women's Teams:

| | Men's Teams | Women's Teams | Total |
|---------------|-------------|---------------|-------|
| Amount of Aid | 0 | 0 | 0 |
| Ratio | 0 | 0 | 100% |

Recruiting Expenses- Men's and Women's Teams:

| | Men's Teams | Women's Teams | Total |
|-------|-------------|---------------|-------|
| Total | 0 | 0 | 0 |

Operating Expenses- Men's and Women's Teams by Team:

| | Men's Teams | | Women's Teams | | | | |
|---------------|--------------|---|---------------|--------------|---|-----------|--------------------------------|
| Sport | Participants | Operating Expenses (avg.) per Participant | By Team | Participants | Operating Expenses (avg.) per Participant | By Team | Total Operating Expenses |
| Basketball | 14 | \$1,685 | \$23,584 | 10 | \$1,812 | \$18,117 | \$41,701 |
| Baseball | 23 | \$1,513 | \$34,801 | | | | \$34,801 |
| Cross Country | 4 | \$3,545 | \$14,178 | 1 | \$3,545 | \$3,454 | \$17,123 |
| Softball | | | | 17 | \$4,888 | \$83,088 | \$83,088 |
| Volleyball | | | | 12 | \$1,653 | \$19,836 | \$19,836 |
| Total | 41 | | \$72,563 | 40 | | \$124,586 | \$197,149 |
| | | | | | | | |
| | | | | | | | |

Operating Expenses- Coed Team:

| | Men's Teams | | Women's Teams | | | | |
|--------------------------------------|--------------|---|---------------|--------------|--|-----------|--------------------------------|
| Sport | Participants | Operating Expenses (avg.) per Participant | By Team | Participants | Operating Expenses (avg.) per Participan t | By Team | Total Operating Expenses |
| Esports | 8 | \$0 | \$0 | 2 | \$0 | \$0 | \$0 |
| Grand Total Operating Expenses | Participants | | By Team | Participants | | By Team | Total Operatin g Expenses |
| | 49 | | \$72,563 | 42 | | \$124,586 | \$197,149 |

Total Expenses- Men's, Women's, and Coed Teams:

| Sport | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | \$34,405 | \$29,584 | \$63,989 |
| Baseball | \$45,539 | | \$45,539 |
| Cross Country | \$18,378 | \$4,594 | \$22,972 |
| Softball | | \$95,194 | \$95,194 |
| Volleyball | | \$27,786 | \$27,786 |
| Total Expenses Men's and Women's Teams (Except Men's & Women's Basketball) | \$63,917 | \$127,574 | \$191,491 |
| Total Expenses Men's & Women's Teams | 98,322 | 157,158 | 255,480 |
| Total Expenses Coed Teams | \$5,600 | \$1,400 | \$7,000 |
| Not Allocated by Gender/Sport | | | \$14,932 |
| Total | | | \$277,412 |

Total Revenues- Men's, Women's, and Coed Teams:

| Sport | Men's Teams | Women's Teams | Total |
|--|-------------|---------------|-----------|
| Basketball | \$34,405 | \$29,584 | \$63,989 |
| Baseball | \$45,539 | | \$45,539 |
| Cross Country | \$18,378 | \$4,594 | \$22,972 |
| Softball | | \$95,194 | \$95,194 |
| Volleyball | | \$27,786 | \$27,786 |
| Total Revenues of all Sports, Except football and Basketball, Combined | \$63,917 | \$127,574 | \$191,491 |
| Total Revenues Men's and Women's Teams | \$98,322 | \$157,158 | \$255,480 |
| Total Revenues Coed Teams | \$5,600 | \$1,400 | \$7,000 |
| Not Allocated by Gender/Sport | | | \$14,932 |
| Total | | | \$277,412 |

Total Expenses and Revenues- Men's and Women's Teams:

| | Expenses | Revenues |
|------------------|-----------|-----------|
| Sport | | |
| Baseball | \$45,539 | \$45,539 |
| Basketball, M | \$34,405 | \$34,405 |
| Basketball, W | \$29,584 | \$29,584 |
| Cross Country, M | \$18,378 | \$18,378 |
| Cross Country, W | \$4,594 | \$4,594 |
| Softball | \$95,194 | \$95,194 |
| Volleyball | \$27,786 | \$27,786 |
| ESports Co-ed | \$7,000 | \$7,000 |
| Total | \$262,480 | \$262,480 |

Total Expenses and Revenues of all Sports, Except Football and Basketball, Combined:

| | Expenses | Revenues |
|---------------------------|-----------|-----------|
| Sport | | |
| Men's Basketball | \$34,405 | \$34,405 |
| All Other Men's Teams | \$63,917 | \$63,917 |
| Total Men's Program | \$98,322 | \$98,322 |
| Women's Basketball | \$29,584 | \$29,584 |
| All Other Women's Teams | \$127,574 | \$127,574 |
| Total Women's Program | \$157,158 | \$157,158 |
| Total Expenses Coed Teams | \$7,000 | \$7,000 |
| Total | \$262,480 | \$262,480 |