



**Corning Community College
Department of Intercollegiate Athletics
2022-2023 EADA Report**

Prepared by

**Isaac Bushey
Director of Athletics**

October 13, 2023

Name of Reporting Institution:

Corning Community College

Information for the Reporting Year:

Beginning: September 1, 2022 Ending: August 31, 2023

Number of full-time undergraduates by gender:

	Number	Percent
Male undergraduates:	384	44%
Female undergraduates:	496	56%
Total undergraduates:	880	100%

Institutional Contact:

Primary Contact Person: Isaac Bushey

Title: Director of Athletics

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Date completed: October 13, 2023

Current Classification:

NJCAA Division III

Athletic Participation:

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	M. Teams	W. Teams	M. Teams	W. Teams	M. Teams	W. Teams
Baseball	18					
Basketball, M	16					
Basketball, W		9				
Cross Country, M	7					
Cross Country, W		1				
Esports, Coed	19	2				
Softball		14		1		
Volleyball		9		1		
Total Participants	60	35	0	2		
Percentage	63%	37%				
Unduplicated Number of Participants	60	33				
Total Participants	93					

Head Coaches- Women's Teams:

Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country		1	1						1
Softball						1	1		1
Volleyball		1		1					1
Total	0	3	1	2	0	1	1	0	4

Head Coaches- Coed:

Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Esports		1	1						1

Head Coaches' Salaries: Men's, Women's, Coed Teams:

	Men's Teams	Women's Teams	Coed Teams
Average Institutional Salary per Head Coaching Position (for coaching duties only)	\$4,100	\$4,450	\$5,000
Number of Head Coaching Positions Used to Calculate the Average	3	4	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE Calculations)	0	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$49,200	\$65,926	\$16,129
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.25	0.27	.31

Assistant Coaches- Men's Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Cross Country						0		0	0
Total	0	2	0	2	0	0	0	0	2

Assistant Coaches- Women's Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1		1	1
Cross Country									
Softball						1		1	1
Volleyball						1		1	1
Total	0	0	0	0	0	3	0	3	3

Assistant Coaches- Coed Teams:

	Male Assistant Coaches				Female Assistant Coaches				
Sport	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Esports		0		0		0		0	0

Assistant Coaches' Salaries: Men's, Women's, and Coed Teams:

	Men's Teams	Women's Teams	Coed Teams
Average Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$2,100	\$2,083	0
Number of Assistant Coaching Positions Used to Calculate the Average	2	3	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE Calculations)	0	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$32,308	\$48,069	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.13	0.13	0

Operating Expenses- Coed Team:

	Men's Teams			Women's Teams			
Sport	Participants	Operating Expenses (avg.) per Participant	By Team	Participants	Operating Expenses (avg.) per Participant	By Team	Total Operating Expenses
Esports	19	\$27	\$508	2	\$27	\$53	\$561

Total Expenses- Men's, Women's, and Coed Teams:

Sport	Men's Teams	Women's Teams	Total
Basketball	\$49,739	\$23,853	\$73,592
Baseball	\$34,593		\$34,593
Cross Country	\$16,431	\$4,062	\$20,493
Softball		\$64,144	\$64,144
Volleyball		\$22,779	\$22,779
Total Expenses of all Sports, Except football and Basketball, Combined	\$51,024	\$90,985	\$142,009
Total Expenses Men's and Women's Teams	\$100,763	\$114,838	\$215,601
Total Expenses Coed Teams	\$8,641	\$910	\$9551
Not Allocated by Gender/Sport			\$9,681
Total			\$234, 833

Total Revenues- Men's, Women's, and Coed Teams:

Sport	Men's Teams	Women's Teams	Total
Basketball	\$50,021	\$24,613	\$74,634
Baseball	\$35,779		\$35,779
Cross Country	\$18,755	\$2,479	\$21,234
Softball		\$64,743	\$64,743
Volleyball		\$23,715	\$23,715
Total Revenues of all Sports, Except football and Basketball, Combined	\$54,534	\$90,937	\$145,471
Total Revenues Men's and Women's Teams	\$104,555	\$115,550	\$220,105
Total Revenues Coed Teams	\$9,683	\$1,019	\$10,702
Not Allocated by Gender/Sport			\$9,925
Total			\$239,732

Total Expenses and Revenues- Men's and Women's Teams:

	Expenses	Revenues
Sport		
Baseball	\$34,593	\$35,779
Basketball, M	\$49,739	\$50,021
Basketball, W	\$23,853	\$24,613
Cross Country, M	\$16,431	\$18,755
Cross Country, W	\$4,062	\$2,479
Softball	\$64,144	\$64,743
Volleyball	\$22,779	\$23,715
Total	\$215,601	\$220,105

Total Expenses and Revenues of all Sports, Except Football and Basketball, Combined:

	Expenses	Revenues
Sport		
Men's Basketball	\$49,739	\$50,021
All Other Men's Teams	\$51,204	\$54,534
Total Men's Program	\$100,763	\$104,555
Women's Basketball	\$23,853	\$24,613
All Other Women's Teams	\$90,985	\$90,937
Total Women's Program	\$114,838	\$115,550
Total Expenses Coed Teams	\$9,551	\$9,683
Total	\$234,833	\$239,732